

Annex A 2013/14 Allocation & Indicative Target Allocation Working Paper

Code	CCG_AT	Raw Population	Weighted Population	2013/14	Indicative	Distance from Target (Under)/Over (£'000)	Distance from Target (Under)/Over (%)	2013/14	Indicative
				Allocations announced December 2012 (£'000)	Target Allocations from the fair shares formula (£'000)			Allocations announced December 2012 (£ Per Head)	Target Allocations from the fair shares formula (£ Per Head)
01C	NHS Eastern Cheshire CCG	202,256	208,986	219,307	237,285	(17,978)	(7.58)%	1,084	1,173
01R	NHS South Cheshire CCG	174,605	181,827	193,566	206,448	(12,882)	(6.24)%	1,109	1,182
02D	NHS Vale Royal CCG	102,219	105,444	120,033	119,722	311	0.26%	1,174	1,171
02E	NHS Warrington CCG	209,117	220,611	231,588	250,484	(18,896)	(7.54)%	1,107	1,198
02F	NHS West Cheshire CCG	254,106	269,739	308,328	306,264	2,064	0.67%	1,213	1,205
12F	NHS Wirral CCG	331,261	389,047	445,168	441,728	3,440	0.78%	1,344	1,333
Q44	Cheshire, Warrington & Wirral	1,273,564	1,375,653	1,517,990	1,561,931	(43,941)	(2.81)%	1,192	1,226
00C	NHS Darlington CCG	106,079	112,163	130,336	127,351	2,985	2.34%	1,229	1,201
00D	NHS Durham Dales, Easington and Sedgfield CCG	287,935	335,296	398,372	380,698	17,674	4.64%	1,384	1,322
00J	NHS North Durham CCG	247,437	267,580	307,439	303,814	3,625	1.19%	1,242	1,228
00K	NHS Hartlepool and Stockton-on-Tees CCG	289,445	312,400	362,855	354,702	8,153	2.30%	1,254	1,225
00M	NHS South Tees CCG	290,416	321,927	383,116	365,519	17,597	4.81%	1,319	1,259
Q45	Durham, Darlington & Tees	1,221,312	1,349,366	1,582,118	1,532,085	50,033	3.27%	1,295	1,254
00T	NHS Bolton CCG	296,802	310,589	331,159	352,647	(21,488)	(6.09)%	1,116	1,188
00V	NHS Bury CCG	196,283	207,371	215,753	235,451	(19,698)	(8.37)%	1,099	1,200
00W	NHS Central Manchester CCG	214,744	196,572	233,893	223,190	10,703	4.80%	1,089	1,039
00Y	NHS Oldham CCG	241,018	250,733	295,824	284,685	11,139	3.91%	1,227	1,181
01D	NHS Heywood, Middleton & Rochdale CCG	224,572	248,786	268,553	282,474	(13,921)	(4.93)%	1,196	1,258
01G	NHS Salford CCG	250,125	288,697	321,563	327,789	(6,226)	(1.90)%	1,286	1,311
01M	NHS North Manchester CCG	187,565	204,496	251,571	232,187	19,384	8.35%	1,341	1,238
01N	NHS South Manchester CCG	166,928	171,837	204,163	195,106	9,057	4.64%	1,223	1,169
01W	NHS Stockport CCG	299,137	314,900	349,988	357,541	(7,553)	(2.11)%	1,170	1,195
01Y	NHS Tameside and Glossop CCG	241,023	262,536	305,884	298,086	7,798	2.62%	1,269	1,237
02A	NHS Trafford CCG	234,822	239,430	267,981	271,852	(3,871)	(1.42)%	1,141	1,158
02H	NHS Wigan Borough CCG	320,637	349,873	407,316	397,250	10,066	2.53%	1,270	1,239
Q46	Greater Manchester	2,873,656	3,045,822	3,453,648	3,458,259	(4,611)	(0.13)%	1,202	1,203
00Q	NHS Blackburn with Darwen CCG	169,187	175,690	189,152	199,480	(10,328)	(5.18)%	1,118	1,179
00R	NHS Blackpool CCG	172,375	200,559	222,925	227,716	(4,791)	(2.10)%	1,293	1,321
00X	NHS Chorley and South Ribble CCG	173,686	186,367	213,438	211,603	1,835	0.87%	1,229	1,218
01A	NHS East Lancashire CCG	371,435	399,033	473,501	453,066	20,435	4.51%	1,275	1,220
01E	NHS Greater Preston CCG	212,462	213,273	242,376	242,153	223	0.09%	1,141	1,140
01K	NHS Lancashire North CCG	160,537	158,300	193,315	179,736	13,579	7.56%	1,204	1,120
02G	NHS West Lancashire CCG	111,842	118,931	127,486	135,035	(7,549)	(5.59)%	1,140	1,207
02M	NHS Fylde & Wyre CCG	151,372	172,059	196,071	195,357	714	0.37%	1,295	1,291
Q47	Lancashire	1,522,896	1,624,211	1,858,264	1,844,147	14,117	0.77%	1,220	1,211
01F	NHS Halton CCG	128,264	147,902	176,657	167,930	8,727	5.20%	1,377	1,309
01J	NHS Knowsley CCG	161,096	198,238	241,456	225,081	16,375	7.27%	1,499	1,397
01T	NHS South Sefton CCG	153,503	179,921	234,963	204,285	30,678	15.02%	1,531	1,331
01V	NHS Southport and Formby CCG	124,029	139,255	155,791	158,111	(2,320)	(1.47)%	1,256	1,275
01X	NHS St Helens CCG	193,191	225,073	262,206	255,550	6,656	2.60%	1,357	1,323
99A	NHS Liverpool CCG	493,964	574,325	703,032	652,095	50,937	7.81%	1,423	1,320
Q48	Merseyside	1,254,047	1,464,714	1,774,105	1,663,052	111,053	6.68%	1,415	1,326
00F	NHS Gateshead CCG	206,320	228,500	280,751	259,441	21,310	8.21%	1,361	1,257
00G	NHS Newcastle North and East CCG	150,114	145,604	170,135	165,320	4,815	2.91%	1,133	1,101
00H	NHS Newcastle West CCG	130,363	148,840	179,457	168,994	10,463	6.19%	1,377	1,296
00L	NHS Northumberland CCG	321,376	354,625	409,740	402,645	7,095	1.76%	1,275	1,253
00N	NHS South Tyneside CCG	154,535	178,898	222,276	203,122	19,154	9.43%	1,438	1,314
00P	NHS Sunderland CCG	284,706	322,881	408,290	366,602	41,688	11.37%	1,434	1,288
01H	NHS Cumbria CCG	525,367	554,678	692,122	629,787	62,335	9.90%	1,317	1,199
99C	NHS North Tyneside CCG	215,012	237,419	281,507	269,568	11,939	4.43%	1,309	1,254
Q49	Cumbria, Northumb, Tyne & Wear	1,987,793	2,171,444	2,644,278	2,465,480	178,798	7.25%	1,330	1,240
02Y	NHS East Riding of Yorkshire CCG	301,375	299,270	342,974	339,794	3,180	0.94%	1,138	1,127
03D	NHS Hambleton, Richmondshire and Whitby CCG	141,736	142,738	169,381	162,066	7,315	4.51%	1,195	1,143
03E	NHS Harrogate and Rural District CCG	159,534	149,683	173,328	169,952	3,376	1.99%	1,086	1,065
03F	NHS Hull CCG	290,610	281,112	347,615	319,177	28,438	8.91%	1,196	1,098
03H	NHS North East Lincolnshire CCG	167,991	174,327	201,337	197,932	3,405	1.72%	1,198	1,178
03K	NHS North Lincolnshire CCG	169,279	172,372	195,881	195,713	168	0.09%	1,157	1,156
03M	NHS Scarborough and Ryedale CCG	118,024	122,969	145,696	139,621	6,075	4.35%	1,234	1,183
03Q	NHS Vale of York CCG	340,681	311,052	357,831	353,171	4,660	1.32%	1,050	1,037
Q50	North Yorkshire and The Humber	1,689,230	1,653,522	1,934,043	1,877,427	56,616	3.02%	1,145	1,111
02P	NHS Barnsley CCG	248,775	266,689	343,604	302,802	40,802	13.47%	1,381	1,217
02Q	NHS Bassetlaw CCG	111,916	119,248	141,839	135,395	6,444	4.76%	1,267	1,210
02X	NHS Doncaster CCG	309,141	332,846	409,957	377,917	32,040	8.48%	1,326	1,222
03L	NHS Rotherham CCG	255,289	271,361	329,086	308,107	20,979	6.81%	1,289	1,207
03N	NHS Sheffield CCG	570,792	565,632	690,869	642,225	48,644	7.57%	1,210	1,125
Q51	South Yorkshire and Bassetlaw	1,495,913	1,555,777	1,915,355	1,766,445	148,910	8.43%	1,280	1,181
02N	NHS Airedale, Wharfedale and Craven CCG	155,793	158,814	182,619	180,319	2,300	1.28%	1,172	1,157
02R	NHS Bradford Districts CCG	330,759	337,595	390,718	383,309	7,409	1.93%	1,181	1,159
02T	NHS Calderdale CCG	213,331	202,995	255,642	230,483	25,159	10.92%	1,198	1,080
02V	NHS Leeds North CCG	202,299	187,241	231,390	212,595	18,795	8.84%	1,144	1,051
02W	NHS Bradford City CCG	118,921	97,673	113,864	110,899	2,965	2.67%	957	933
03A	NHS Greater Huddersfield CCG	239,429	218,594	268,794	248,194	20,600	8.30%	1,123	1,037
03C	NHS Leeds West CCG	358,511	312,701	381,136	355,044	26,092	7.35%	1,063	990
03G	NHS Leeds South and East CCG	260,500	266,088	341,016	302,119	38,897	12.87%	1,309	1,160
03J	NHS North Kirklees CCG	185,425	167,532	215,541	190,218	25,323	13.31%	1,162	1,026
03R	NHS Wakefield CCG	354,669	358,589	450,210	407,146	43,064	10.58%	1,269	1,148
Q52	West Yorkshire	2,419,637	2,307,822	2,830,930	2,620,326	210,604	8.04%	1,170	1,083
Y54	North	15,738,048	16,548,330	19,510,731	18,789,152	721,579	3.84%	1,240	1,194
05A	NHS Coventry and Rugby CCG	464,596	451,309	508,914	512,421	(3,507)	(0.68)%	1,095	1,103
05F	NHS Herefordshire CCG	182,163	178,329	204,218	202,476	1,742	0.86%	1,121	1,112
05H	NHS Warwickshire North CCG	183,852	192,943	194,730	219,070	(24,340)	(11.11)%	1,059	1,192
05J	NHS Redditch and Bromsgrove CCG	171,776	159,525	178,071	181,126	(3,055)	(1.69)%	1,037	1,054
05R	NHS South Warwickshire CCG	271,809	260,634	284,644	295,926	(11,282)	(3.81)%	1,047	1,089
05T	NHS South Worcestershire CCG	292,736	272,751	299,572	309,684	(10,112)	(3.27)%	1,023	1,058
06D	NHS Wyre Forest CCG	112,205	110,836	124,639	125,844	(1,205)	(0.96)%	1,111	1,122
Q53	Arden, Herefordshire & Worcestershire	1,679,137	1,626,327	1,794,788	1,846,549	(51,761)	(2.80)%	1,069	1,100
04X	NHS Birmingham South and Central CCG	244,544	242,445	263,060	275,274	(12,214)	(4.44)%	1,076	1,126
05C	NHS Dudley CCG	314,258	331,145	360,311	375,985	(15,674)	(4.17)%	1,147	1,196
05L	NHS Sandwell and West Birmingham CCG	534,786	517,651	588,573	587,747	826	0.14%	1,101	1,099
05P	NHS Solihull CCG	236,045	240,206	260,227	272,732	(12,505)	(4.59)%	1,102	1,155

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				Allocations announced December 2012 (£'000)	Target Allocations from the fair shares formula (£'000)			Allocations announced December 2012 (£ Per Head)	Target Allocations from the fair shares formula (£ Per Head)
05Y	NHS Walsall CCG	270,924	269,847	339,100	306,387	32,713	10.68%	1,252	1,131
06A	NHS Wolverhampton CCG	261,600	264,546	310,143	300,368	9,775	3.25%	1,186	1,148
13P	NHS Birmingham CrossCity CCG	730,438	739,668	841,714	839,826	1,888	0.22%	1,152	1,150
Q54	Birmingham and the Black Country	2,592,595	2,605,507	2,963,128	2,958,320	4,808	0.16%	1,143	1,141
03X	NHS Erewash CCG	97,347	103,565	107,151	117,589	(10,438)	(8.88)%	1,101	1,208
03Y	NHS Hardwick CCG	102,296	114,042	131,600	129,485	2,115	1.63%	1,286	1,266
04E	NHS Mansfield & Ashfield CCG	184,149	200,541	226,289	227,697	(1,408)	(0.62)%	1,229	1,236
04H	NHS Newark & Sherwood CCG	128,048	130,497	144,993	148,167	(3,174)	(2.14)%	1,132	1,157
04J	NHS North Derbyshire CCG	288,946	304,044	363,165	345,215	17,950	5.20%	1,257	1,195
04K	NHS Nottingham City CCG	347,746	324,439	383,618	368,371	15,247	4.14%	1,103	1,059
04L	NHS Nottingham North & East CCG	144,886	148,120	161,503	168,177	(6,674)	(3.97)%	1,151	1,161
04M	NHS Nottingham West CCG	93,521	95,964	100,895	108,959	(8,064)	(7.40)%	1,079	1,165
04N	NHS Rushcliffe CCG	121,911	115,649	122,227	131,309	(9,082)	(6.92)%	1,003	1,077
04R	NHS Southern Derbyshire CCG	529,928	543,797	598,115	617,433	(19,318)	(3.13)%	1,129	1,165
Q55	Derbyshire and Nottinghamshire	2,038,778	2,080,658	2,339,556	2,362,401	(22,845)	(0.97)%	1,148	1,159
06H	NHS Cambridgeshire and Peterborough CCG	864,819	792,835	853,942	900,193	(46,251)	(5.14)%	987	1,041
06L	NHS Ipswich and East Suffolk CCG	387,924	373,302	392,450	423,851	(31,401)	(7.41)%	1,012	1,093
06M	NHS Great Yarmouth & Waveney CCG	231,016	253,212	291,814	287,499	4,315	1.50%	1,263	1,244
06V	NHS North Norfolk CCG	167,620	181,132	205,393	205,660	(267)	(0.13)%	1,225	1,227
06W	NHS Norwich CCG	208,662	193,519	209,621	219,724	(10,103)	(4.60)%	1,005	1,053
06Y	NHS South Norfolk CCG	223,981	214,230	234,253	243,239	(8,986)	(3.69)%	1,046	1,086
07J	NHS West Norfolk CCG	164,970	191,137	207,604	217,019	(9,415)	(4.34)%	1,058	1,316
07K	NHS West Suffolk CCG	237,031	236,627	263,037	268,669	(5,632)	(2.10)%	1,110	1,133
Q56	East Anglia	2,486,023	2,435,994	2,658,114	2,765,854	(107,740)	(3.90)%	1,069	1,113
06Q	NHS Mid Essex CCG	379,483	362,298	368,029	411,357	(43,328)	(10.53)%	970	1,084
06T	NHS North East Essex CCG	327,754	339,924	388,790	385,954	2,836	0.73%	1,186	1,178
07G	NHS Thurrock CCG	161,925	153,852	175,282	174,685	597	0.34%	1,082	1,079
07H	NHS West Essex CCG	292,246	294,134	310,407	333,962	(23,555)	(7.05)%	1,062	1,143
99E	NHS Basildon and Brentwood CCG	261,947	256,477	292,064	291,207	857	0.29%	1,115	1,112
99F	NHS Castle Point, Rayleigh and Rochford CCG	178,018	184,756	192,516	209,774	(17,258)	(8.23)%	1,081	1,178
99G	NHS Southend CCG	186,468	202,057	198,232	229,418	(31,186)	(13.59)%	1,063	1,230
Q57	Essex	1,793,431	1,793,498	1,925,320	2,036,357	(111,037)	(5.45)%	1,077	1,139
03V	NHS Corby CCG	69,801	73,233	73,851	83,150	(9,299)	(11.18)%	1,058	1,191
04F	NHS Milton Keynes CCG	266,648	232,785	252,657	264,307	(11,650)	(4.41)%	948	991
04G	NHS Nene CCG	633,725	616,825	636,496	700,350	(63,854)	(9.12)%	1,004	1,105
06F	NHS Bedfordshire CCG	437,817	412,684	429,474	468,566	(39,092)	(8.34)%	981	1,070
06K	NHS East and North Hertfordshire CCG	568,357	554,647	588,105	629,752	(41,647)	(6.61)%	1,035	1,108
06N	NHS Herts Valleys CCG	602,494	590,429	625,710	670,379	(44,669)	(6.66)%	1,039	1,113
06P	NHS Luton CCG	213,872	200,767	213,250	227,953	(14,703)	(6.45)%	997	1,066
Q58	Hertfordshire and the South Midlands	2,792,714	2,681,371	2,819,543	3,044,457	(224,914)	(7.39)%	1,010	1,090
03T	NHS Lincolnshire East CCG	241,325	263,883	307,297	299,615	7,682	2.56%	1,273	1,242
03W	NHS East Leicestershire and Rutland CCG	315,857	303,104	299,974	344,148	(44,174)	(12.84)%	950	1,090
04C	NHS Leicester City CCG	374,348	349,776	364,096	397,140	(33,044)	(8.32)%	973	1,061
04D	NHS Lincolnshire West CCG	226,054	220,381	256,513	250,223	6,290	2.51%	1,135	1,107
04Q	NHS South West Lincolnshire CCG	129,235	125,655	145,254	142,670	2,584	1.81%	1,124	1,104
04V	NHS West Leicestershire CCG	369,239	344,078	346,178	390,669	(44,491)	(11.39)%	938	1,058
99D	NHS South Lincolnshire CCG	156,656	157,495	174,922	178,822	(3,900)	(2.18)%	1,117	1,141
Q59	Leicestershire and Lincolnshire	1,812,714	1,764,373	1,894,234	2,003,288	(109,054)	(5.44)%	1,045	1,105
04Y	NHS Cannock Chase CCG	131,900	132,597	149,180	150,552	(1,372)	(0.91)%	1,131	1,141
05D	NHS East Staffordshire CCG	134,185	126,947	134,990	144,136	(9,146)	(6.35)%	1,006	1,074
05G	NHS North Staffordshire CCG	212,949	227,481	248,369	258,284	(9,915)	(3.84)%	1,166	1,213
05N	NHS Shropshire CCG	298,183	300,558	342,929	341,256	1,673	0.49%	1,150	1,144
05Q	NHS South East Staffs and Seisdon and Peninsular CCG	211,331	199,565	219,625	226,588	(6,963)	(3.07)%	1,039	1,072
05V	NHS Stafford and Surrounds CCG	144,598	137,159	154,272	155,732	(1,460)	(0.94)%	1,067	1,077
05W	NHS Stoke on Trent CCG	278,920	307,103	334,576	348,688	(14,112)	(4.05)%	1,200	1,250
05X	NHS Telford & Wrekin CCG	172,239	159,770	185,046	181,405	3,641	2.01%	1,074	1,053
Q60	Shropshire and Staffordshire	1,584,305	1,591,180	1,768,987	1,806,643	(37,656)	(2.08)%	1,117	1,140
Y55	Midlands & East	16,774,107	16,578,908	18,163,670	18,823,870	(660,200)	(3.51)%	1,083	1,122
07L	NHS Barking & Dagenham CCG	203,052	197,612	238,394	224,371	14,023	6.25%	1,174	1,105
07M	NHS Barnet CCG	379,436	370,827	415,488	421,041	(5,553)	(1.32)%	1,095	1,110
07N	NHS Camden CCG	256,865	240,940	348,722	273,565	75,157	27.47%	1,358	1,065
07T	NHS City and Hackney CCG	289,037	284,890	341,085	323,467	17,618	5.45%	1,180	1,119
07X	NHS Endfield CCG	306,864	313,293	339,393	355,716	(16,323)	(4.59)%	1,106	1,159
08D	NHS Haringey CCG	283,541	273,582	310,170	310,628	(458)	(0.15)%	1,094	1,096
08F	NHS Havering CCG	258,066	276,224	309,365	313,628	(4,263)	(1.36)%	1,199	1,215
08H	NHS Islington CCG	222,015	238,088	303,858	270,328	33,530	12.40%	1,369	1,218
08M	NHS Newham CCG	371,367	331,847	384,651	376,782	7,869	2.09%	1,036	1,015
08N	NHS Redbridge CCG	289,479	273,669	292,779	310,727	(17,948)	(5.78)%	1,011	1,073
08V	NHS Tower Hamlets CCG	280,770	267,858	324,996	304,129	20,867	6.86%	1,158	1,083
08W	NHS Waltham Forest CCG	295,921	274,847	303,481	312,065	(8,584)	(2.75)%	1,026	1,055
07P	NHS Brent CCG	340,129	301,959	397,829	342,847	54,982	16.04%	1,170	1,008
07W	NHS Ealing CCG	399,037	387,443	418,571	439,907	(21,336)	(4.85)%	1,049	1,102
07Y	NHS Hounslow CCG	281,242	270,611	280,752	307,255	(26,503)	(8.63)%	998	1,092
08C	NHS Hammersmith and Fulham CCG	200,012	188,723	243,652	214,278	29,374	13.71%	1,218	1,071
08E	NHS Harrow CCG	238,213	221,803	245,893	251,837	(5,944)	(2.36)%	1,032	1,057
08G	NHS Hillingdon CCG	283,647	270,850	294,320	307,526	(13,206)	(4.29)%	1,038	1,084
08Y	NHS West London (K&C & QPP) CCG	225,385	211,804	239,236	240,485	88,751	36.91%	1,461	1,067
09A	NHS Central London (Westminster) CCG	194,600	171,945	248,751	195,228	53,523	27.42%	1,278	1,003
07N	NHS Bexley CCG	228,388	232,097	256,924	263,525	(6,601)	(2.50)%	1,125	1,154
07Q	NHS Bromley CCG	329,136	356,618	369,235	404,908	(35,673)	(8.81)%	1,122	1,230
07V	NHS Croydon CCG	377,570	388,129	409,568	440,686	(31,118)	(7.06)%	1,085	1,167
08A	NHS Greenwich CCG	277,710	273,094	326,541	310,073	16,468	5.31%	1,176	1,117
08J	NHS Kingston CCG	190,089	173,463	196,840	196,952	(112)	(0.06)%	1,036	1,036
08K	NHS Lambeth CCG	384,582	371,149	415,607	421,406	(5,799)	(1.38)%	1,081	1,096
08L	NHS Lewisham CCG	308,762	325,226	364,146	369,265	(5,119)	(1.39)%	1,179	1,196
08P	NHS Richmond CCG	199,536	179,420	209,295	203,715	5,580	2.74%	1,049	1,021
08Q	NHS Southwark CCG	328,380	319,310	350,720	362,548	(11,828)	(3.26)%	1,068	1,104
08R	NHS Merton CCG	214,203	193,980	208,020	220,247	(12,227)	(5.55)%	971	1,028
08T	NHS Sutton CCG	185,168	194,713	208,986	221,079	(12,093)	(5.47)%	1,129	1,194
08X	NHS Wandsworth CCG	355,958	304,870	391,052	346,153	44,899	12.97%	1,099	972
Q71	London	8,978,160	8,680,883	10,078,320	9,856,368	221,952	2.25%	1,123	1,098
Y56	London	8,978,160	8,680,883	10,078,320	9,856,368	221,952	2.25%	1,123	1,098
11E	NHS Bath and North East Somerset CCG	197,338	181,402	206,474	205,965	509	0.25%	1,046	1,044
11M	NHS Gloucestershire CCG	616,340							

Code	CCG_AT	Raw Population	Weighted Population	2013/14	Indicative	Distance from Target (Under)/Over (£'000)	Distance from Target (Under)/Over (%)	2013/14	Indicative
				Allocations announced December 2012 (£'000)	Target Allocations from the fair shares formula (£'000)			Allocations announced December 2012 (£ Per Head)	Target Allocations from the fair shares formula (£ Per Head)
12D	NHS Swindon CCG	222,134	205,461	222,994	233,282	(10,288)	(4.41)%	1,004	1,050
99N	NHS Wiltshire CCG	472,137	459,011	503,458	521,166	(17,708)	(3.40)%	1,066	1,104
Q64	Bath, Gloucester, Swindon & Wiltshire	1,507,949	1,439,423	1,608,667	1,634,336	(25,669)	(1.57)%	1,067	1,084
11H	NHS Bristol CCG	477,497	446,129	499,279	506,539	(7,260)	(1.43)%	1,046	1,061
11T	NHS North Somerset CCG	211,593	222,189	235,405	252,276	(16,871)	(6.69)%	1,113	1,192
11X	NHS Somerset CCG	544,561	571,376	636,701	648,746	(12,045)	(1.86)%	1,169	1,191
12A	NHS South Gloucestershire CCG	257,452	234,352	244,121	266,086	(21,965)	(8.25)%	948	1,034
Q65	Bristol, North Somerset, Somerset & South Glos	1,491,103	1,474,046	1,615,506	1,673,647	(58,141)	(3.47)%	1,083	1,122
11N	NHS Kernow CCG	555,917	570,516	686,623	647,770	38,853	6.00%	1,235	1,165
99P	NHS North, East, West Devon CCG	903,243	915,360	1,060,184	1,039,310	20,874	2.01%	1,174	1,151
99Q	NHS South Devon and Torbay CCG	281,764	302,141	368,794	343,054	25,740	7.50%	1,309	1,218
Q66	Devon, Cornwall and the Isles of Scilly	1,740,924	1,788,017	2,115,601	2,030,134	85,467	4.21%	1,215	1,166
09C	NHS Ashford CCG	123,536	110,325	130,093	125,264	4,829	3.86%	1,053	1,014
09E	NHS Canterbury and Coastal CCG	212,388	220,117	235,401	231,757	3,644	1.57%	1,108	1,091
09J	NHS Dartford, Gravesham and Swanley CCG	248,912	244,546	275,777	277,661	(1,884)	(0.68)%	1,108	1,115
09W	NHS Medway CCG	282,121	268,594	314,990	304,965	10,025	3.29%	1,117	1,081
10A	NHS South Kent Coast CCG	200,403	212,896	253,123	241,724	11,399	4.72%	1,263	1,206
10D	NHS Swale CCG	108,377	107,110	117,739	121,614	(3,875)	(3.19)%	1,086	1,122
10E	NHS Thanet CCG	139,545	160,030	190,259	181,700	8,559	4.71%	1,363	1,302
99J	NHS West Kent CCG	466,245	445,523	466,024	505,852	(39,828)	(7.87)%	1,000	1,085
Q67	Kent & Medway	1,781,527	1,753,142	1,983,406	1,990,536	(7,130)	(0.36)%	1,113	1,117
09D	NHS Brighton & Hove CCG	296,206	271,674	348,461	308,461	40,000	12.97%	1,176	1,041
09F	NHS Eastbourne, Hailsham and Seaford CCG	185,958	220,575	225,275	250,443	(25,168)	(10.05)%	1,211	1,347
09G	NHS Coastal West Sussex CCG	487,354	562,796	582,953	639,004	(56,051)	(8.77)%	1,196	1,311
09H	NHS Crawley CCG	126,264	120,265	144,302	136,551	7,751	5.68%	1,143	1,081
09L	NHS East Surrey CCG	170,231	162,537	188,146	184,546	3,600	1.95%	1,105	1,084
09N	NHS Guildford and Waverley CCG	212,624	192,519	227,773	218,588	9,185	4.20%	1,071	1,028
09P	NHS Hastings & Rother CCG	183,677	213,647	254,190	242,577	11,613	4.79%	1,384	1,321
09X	NHS Horsham and Mid Sussex CCG	225,075	213,075	227,835	241,927	(14,092)	(5.83)%	1,012	1,075
09Y	NHS North West Surrey CCG	348,529	328,011	394,645	372,427	22,218	5.97%	1,132	1,069
10C	NHS Surrey Heath CCG	90,317	86,556	109,062	98,277	10,785	10.97%	1,208	1,088
99H	NHS Surrey Downs CCG	289,040	272,468	314,358	309,363	4,995	1.61%	1,088	1,070
99K	NHS High Weald Lewes Havens CCG	165,190	162,413	191,788	184,406	7,382	4.00%	1,161	1,116
Q68	Surrey & Sussex	2,780,465	2,806,535	3,208,788	3,186,570	22,218	0.70%	1,154	1,146
10G	NHS Bracknell and Ascot CCG	135,934	124,355	132,917	141,194	(8,277)	(5.86)%	978	1,039
10H	NHS Chiltern CCG	326,216	293,197	305,931	332,899	(26,968)	(8.10)%	938	1,020
10M	NHS Newbury and District CCG	114,136	108,234	110,605	122,890	(12,285)	(10.00)%	969	1,077
10N	NHS North & West Reading CCG	107,093	103,808	107,385	117,865	(10,480)	(8.89)%	1,003	1,101
10Q	NHS Oxfordshire CCG	688,553	603,378	645,566	685,081	(39,515)	(5.77)%	938	995
10T	NHS Slough CCG	143,976	139,300	150,492	158,163	(7,671)	(4.85)%	1,045	1,099
10W	NHS South Reading CCG	128,033	109,209	116,366	123,997	(7,631)	(6.15)%	909	968
10Y	NHS Aylesbury Vale CCG	198,137	181,041	199,565	205,556	(5,991)	(2.91)%	1,007	1,037
11C	NHS Windsor, Ascot and Maidenhead CCG	150,364	141,153	144,405	160,267	(15,862)	(9.90)%	960	1,066
11D	NHS Wokingham CCG	154,497	139,104	145,091	157,941	(12,850)	(8.14)%	939	1,022
Q69	Thames Valley	2,146,939	1,942,779	2,058,323	2,205,852	(147,529)	(6.69)%	959	1,027
10J	NHS North Hampshire CCG	215,470	195,332	206,515	221,782	(15,267)	(6.88)%	958	1,029
10K	NHS Fareham and Gosport CCG	199,960	196,623	196,338	223,248	(26,910)	(12.05)%	982	1,116
10L	NHS Isle of Wight CCG	141,058	146,666	193,410	166,526	26,884	16.14%	1,371	1,181
10R	NHS Portsmouth CCG	216,691	211,612	238,193	240,266	(2,073)	(0.86)%	1,099	1,109
10V	NHS South Eastern Hampshire CCG	208,997	215,403	210,343	244,570	(34,227)	(13.99)%	1,006	1,170
10X	NHS Southampton CCG	266,600	235,830	272,132	267,764	4,368	1.63%	1,021	1,004
11A	NHS West Hampshire CCG	540,227	528,726	570,234	600,321	(30,087)	(5.01)%	1,056	1,111
11J	NHS Dorset CCG	766,749	849,490	896,682	964,520	(67,838)	(7.03)%	1,169	1,258
99M	NHS North East Hampshire and Farnham CCG	217,282	207,711	228,440	235,838	(7,398)	(3.14)%	1,051	1,085
Q70	Wessex	2,773,034	2,787,392	3,012,287	3,164,835	(152,548)	(4.82)%	1,086	1,141
Y57	South	14,221,941	13,991,333	15,602,578	15,885,910	(283,332)	(1.78)%	1,097	1,117
	Total	55,712,256	55,799,454	63,355,299	63,355,299	0	0.00%	1,137	1,137